

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2018

Department : OFFICE OF THE PRESIDENT
 Agency : NATIONAL TELECOMMUNICATIONS COMMISSION
 Operating Unit : Region IV
 Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars		UACS CODE	Physical Targets					Physical Accomplishments					Variance CY 2018	Remarks % of Actual Accomplishment
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+)	13	14
MFO 1	REGULATORY AND ENFORCEMENT SERVICES													
P1Set1	Quantity		21,112	21,112	21,112	21,112	84,449	26,998	37,809			64,807	(19,642)	76.74
	Quality		100%	100%	100%	100%	100%	100%	100%			50.00%		
	Timeliness		100%	100%	100%	100%	100%	100%	100%			50.00%		
P1Set2	Quantity		36	36	36	36	144	1,870	1,751			3,621	3,477	2,515
	Quality		<2%	<2%	<2%	<2%	<2%	0.00%	0.00%			0.00%		
	Timeliness		100%	100%	100%	100%	100%	100%	100%			50.00%		
P1Set3	Quantity		0	0	0	0	0						0	
	Quality		<3%	<3%	<3%	<3%	<3%							
	Timeliness		100%	100%	100%	100%	100%							
P1Set4	Quantity		89	89	89	89	355		86			86	(269)	24.23
	Quality		>89%	>89%	>89%	>89%	>89%					50.00%		
	Timeliness		100%	100%	100%	100%	100%	100%	100%					
P1Set5	Quantity		9,923	9,923	9,923	9,923	39,690	7,908	9,420			17,328	(22,362)	43.66
	Quality		>2%	>2%	>2%	>2%	>2%							
	Timeliness		>89%	>89%	>89%	>89%	>89%	100%	100%			100%		