BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

Department : OFFICE OF THE PRESIDENT
Agency : NATIONAL TELECOMMUNICATIONS COMMISSION
Operating Unit : Region IV
Organization Code (UACS)

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars		UACS CODE	Physical Targets					Physical Accomplishments					Variance CY 2016	Remarks % of Actual Accomplishment
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1		2	3	4	5	6	7=(3+4+5+6	8	9	10	11	12=(8+9+10+	13	14
MFO 1	**REGULATORY AND ENFORCEMENT SERVICES**													
P1Set1														
Quantity	Number of licenses, permits, registrations and certificates issued		12,121	12,121	12,121	12,121	**48,483**	16,810	25,470	24,670	23,521	90,471	41,988	186.60
Quality	Percentage of licenses, permits, registrations and certificates processed rated good or better		100%	100%	100%	100%	100%	100%	100%	100%	100%	100.00%		
Timeliness	Percentage of licenses, permits, registrations and certificates issued within prescribed time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100.00%		
P1Set2														
Quantity	Number of frequency channel assignments made		23	23	23	23	**90**	19	47	17	22	105	15	116.67
Quality	Percentage of complaints received against frequency channel assignments made		<2%	<2%	<2%	<2%	<2%	0.00%	0.00%	0.00%	0.00%	0.00%		
Timeliness	Percentage of frequency channel assignments made within prescribed time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100.00%		
P1Set3														
Quantity	Number of authorization cases disposed		0	0	0	0	**0**						0	
Quality	Percentage of disputes received against cases disposed		<3%	<3%	<3%	<3%	<3%							
Timeliness	Percentage of authorization cases disposed within prescribed time		100%	100%	100%	100%	100%							
P1Set4														
Quantity	Number of administrative cases disposed		91	91	91	91	**364**	17	113	172	41	343	(21)	94.23
Quality	Percentage of administrative cases disposed		>89%	>89%	>89%	>89%	>89%							
Timeliness	Percentage of administrative cases disposed within prescribed time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100.00%		
P1Set5														
Quantity	Number of radio stations inspected		9,660	9,660	9,660	9,660	**38,638**	11,470	11,018	15,102	15,281	52,871	14,233	136.84
Quality	Percentage of improvement in radio stations inspected over last year		>2%	>2%	>2%	>2%	>2%							
Timeliness	Percentage of inspection reports submitted within twenty-four (24) hours after inspection		>89%	>89%	>89%	>89%	>89%	100%	100%	100%	100%	100%		