

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2015**

Department : OFFICE OF THE PRESIDENT
 Agency : NATIONAL TELECOMMUNICATIONS COMMISSION
 Operating Unit : Region IV
 Organization Code (UACS)

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars		UACS CODE	Physical Targets					Physical Accomplishments					Variance CY 2015	Remarks % of Actual Accomplishment
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1	REGULATORY AND ENFORCEMENT SERVICES													
P1Set1														
Quantity	Number of licenses, permits, registrations and certificates issued		11,788	11,788	11,788	11,788	47,151	14,873	19,995	31,332	12834	79,034	31,883	167.62
Quality	Percentage of licenses, permits, registrations and certificates processed rated good or better		100%	100%	100%	100%	100%	100%	100%	100%	100%	100.00%		
Timeliness	Percentage of licenses, permits, registrations and certificates issued within prescribed time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100.00%		
P1Set2														
Quantity	Number of frequency channel assignments made		23	23	23	23	90	117	13	29	23	182	92	202.22
Quality	Percentage of complaints received against frequency channel assignments made		<2%	<2%	<2%	<2%	<2%	0.00%	0.00%	0.00%	0.00%	0.00%		
Timeliness	Percentage of frequency channel assignments made within prescribed time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
P1Set3														
Quantity	Number of authorization cases disposed		0	0	0	0	0							
Quality	Percentage of disputes received against cases disposed		<3%	<3%	<3%	<3%	<3%							
Timeliness	Percentage of authorization cases disposed within prescribed time		100%	100%	100%	100%	100%							
P1Set4														
Quantity	Number of administrative cases disposed		104	104	104	104	417	41	50	148	197	436	19	104.56
Quality	Percentage of administrative cases disposed		>89%	>89%	>89%	>89%	>89%							
Timeliness	Percentage of administrative cases disposed within prescribed time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100.00%		
P1Set5														
Quantity	Number of radio stations inspected		9,198	9,198	9,198	9,198	36,790	4,759	13,586	16,775	8,993	44,113	7,323	119.90
Quality	Percentage of improvement in radio stations inspected over last year		>2%	>2%	>2%	>2%	>2%							
Timeliness	Percentage of inspection reports submitted within twenty-four (24) hours after inspection		>89%	>89%	>89%	>89%	>89%	100%	100%	100%	100%	100.00%		