

CY 2018 ANNUAL PROCUREMENT PLAN

Code (PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Adm/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
A.	Supplies and Materials																			
	Common use Office Supplies/ Equipment	FAD/EOD	Shopping				Delegated to Administrative Service								GAA	475,000	475,000			
	Fuel, Oils and Lubricants	FAD/EOD	DC				Delegated to Administrative Service								GAA	160,000	160,000			
B.	Utilities																			
	Water Supply	FAD/EOD	DC				Delegated to Administrative Service								GAA	30,000	30,000			
	Electricity/Power Supply	FAD/EOD	DC				Delegated to Administrative Service								GAA	501,000	501,000			
	Supply and Delivery of Drinking Water	FAD/EOD	Small Value				Delegated to Administrative Service								GAA	20,000	20,000			
C.	Communication Services																			
	Postage and Courier	FAD/EOD	Small Value				Delegated to Administrative Service								GAA	25,000	25,000			
	Telephone Services	FAD/EOD	DC				Delegated to Administrative Service								GAA	270,000	270,000			
	Mobile Phone Services	FAD/EOD	Small Value				Delegated to Administrative Service								GAA	80,000	80,000			
	Internet Service	FAD/EOD	DC				Delegated to Administrative Service								GAA	36,000	36,000			
D.	Rent																			
	Field Office	FAD/EOD	Lease				Delegated to Administrative Service								GAA	90,000	90,000			
	Office Equipment	FAD/EOD	Lease				Delegated to Administrative Service								GAA	30,000	30,000			
E.	Subscription																			
	Daily Newspaper	FAD/EOD	Small Value				Delegated to Administrative Service								GAA	15,000	15,000			
F.	Other General Services																			
	Security Services	FAD/EOD	DC				Delegated to Administrative Service								GAA	264,000	264,000			
	Job Order Employee	FAD/EOD	DC				Delegated to Administrative Service								GAA	609,365	609,365			

RECOMMENDING APPROVAL

APPROVED

BAC Secretariat

NTC-RIV Bids and Awards Committee

Head of Procuring Entity


JASMIN A. RAPADA
BAC Secretariat

MARIA LUISA A. DITAN
Chairperson

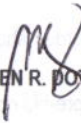

ELPIDIO O. VASQUEZ
Vice-Chair

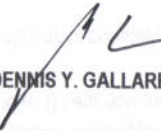

JOSE LITO C. LEYNES
Regional Director


Members


JUALIE LABETTE MARIE LANTING

MILAGROS P. BERSAMINA


AILEEN R. DOTIG


DENNIS Y. GALLARES


GELELEM MENDOZA