

CY 2017 ANNUAL PROCUREMENT PLAN

Code (PA P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Adm/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
H.	Taxes, Insurance, Premiums & Other Fees		DC													GoP	35,000	35,000			
	Taxes, Duties & Other Fees		DC													GoP	35,000	35,000			
	Fidelity Premium		DC													GoP	50,000	50,000			
	Insurance Expenses		DC													GoP	75,000	75,000			
I.	Training & Development		DC													GoP	350,000	350,000			
J.	Repairs & Maintenance		DC													GoP	100,000	100,000			
	Building and Structures		DC													GoP	100,000	100,000			
	Machinery & Equipment		DC													GoP	80,000	80,000			
	Furniture & Fixtures		DC													GoP	80,000	80,000			
	Motor Vehicle		DC													GoP	100,000	100,000			
GRAND TOTAL																		3,728,000	3,728,000		

Recommending Approval



MARIA LUISA A. DIZON
Chairman, BAC

Approved by:



JOSE LITO C. LEYNES
Regional Director